

Dear Neighborhood Associations,

The 2019 – 2028 Decade Plan for city-wide capital improvements, which includes Mayor Keller’s proposed 2019 General Obligation Bond Program is expected to be heard by the Environmental Planning Commission (EPC) on November 8, 2018 at 8:30am. At this time, the capital program is expected to be very early on the agenda but, as usual, please check before coming downtown. EPC Hearings are held in the basement Hearing Room at Plaza del Sol 600 2nd Street NW.

Below is a list of the Mayor’s proposed 2019 General Obligation Bond Program. For a hard copy of the General Obligation Bond Program and Decade Plan you may contact Mark Motsko, Strategic Program Manager at 505-768-3830 or e-mail mmotsko@cabq.gov for more information.

PROJECT TITLE	AMOUNT
<u>DMD/Streets</u>	
Westside Boulevard Widening	\$5,000,000
Reconstruct Major Streets	\$2,500,000
Reconstruct Major Intersections	\$2,500,000
ADA Sidewalk Improvements	\$400,000
Major Paving Rehab	\$4,500,000
Intersection Signalization	\$1,600,000
Mandatory Traffic Sign Replac./Pavement Mrkgs (Federal Mandate)	\$500,000
Bridge Repair	\$1,000,000
Safety and Intersection Improvements	\$1,000,000
Tijeras Bridge Replacement	\$1,500,000
Neighborhood Traffic Management	\$400,000
Advance Right of Way Acquisition (Streets)	\$500,000
Pavement Signs and Markings	\$4,000,000
Median and Interstate Landscaping	\$6,000,000
Zuni Road Improvements	\$200,000
2nd Street	\$1,400,000
Trails and Bikeways (5% Mandate)	\$1,650,000
DMD/Streets Total	<u>\$34,650,000</u>
<u>DMD/Storm Drainage</u>	
NPDES Stormwater Quality MS4 Permit Compliance (EPA)	\$1,000,000
Marble Arno Detention Basin/Future Pump Station	\$2,000,000
DMD/Storm Drainage Total	<u>\$3,000,000</u>

Parks & Recreation

Park Irrigation System Renovation	\$2,000,000
Pool Renovation	\$500,000
Park Playground Equipment	\$500,000
Balloon Fiesta Improvements	\$500,000
Open Space Bosque Restoration	\$250,000
Parks - Shade Structures	\$1,015,000
Park Management/Construction Crews Equipment	\$600,000
Park Forestry	\$300,000
Park Safety	\$500,000
Park Development	\$1,000,000
Daniel Webster Children's Park, Phase 2 ADA Accessibility	\$400,000
Neighborhood Park Renovation	\$500,000

Parks & Recreation Total **\$8,065,000**

Public Safety

Albuquerque Fire Rescue

Apparatus Rehabilitation and Replacement	\$1,000,000
Facility Renovation and Rehabilitation	\$500,000

Sub-Total **\$1,500,000**

Police

Southeast Area Command	\$3,500,000
APD Technology and Equipment	\$1,000,000
Renovation and Repair APD Facilities	\$500,000

Sub-Total **\$5,000,000**

Public Safety Total **\$6,500,000**

ABQ Ride/Transit

Revenue and Support Vehicles Replacement/Expansion	\$3,000,000
Transit Technology	\$100,000

ABQ Ride/Transit Total **\$3,100,000**

Community Facilities

Animal Welfare

West Side Veterinary Clinic Rehabilitation	\$200,000
Animal Shelter Rehabilitation	\$600,000

Sub-Total **\$800,000**

Cultural Services/Balloon Museum

Balloon Museum Facilities	\$250,000
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Sub-Total **\$250,000**

Cultural Services/Community Events

KiMo Theatre Remodel and Repair of Facilities	\$200,000
South Broadway Cultural Center Repair and Upgrade of Fac.	\$170,000

Sub-Total **\$370,000**

Cultural Services/Library

Library Materials	\$3,100,000
International District Library	\$5,500,000

Sub-Total **\$8,600,000**

DMD/Facilities & Energy Management	
City Building Improvement and Rehabilitation	\$9,700,000
Roof Repair/Replacement for City Facilities	\$1,000,000
Civic Underground Parking Fire Suppression System Upgrades	\$125,000
Civic Underground Emerg. Power & Nox Evacuation Sys. Upgrade	\$200,000
Sub-Total	\$11,025,000
Environmental Health	
Los Angeles Landfill Remediation	\$200,000
Sub-Total	\$200,000
Family & Community Services	
Affordable Housing	\$5,000,000
Homeless Facility	\$7,000,000
Community, Health, Social Services Centers	\$2,800,000
Renov., Repair, Security & Tech. Improv.: Existing FCSD Fac.	\$1,500,000
Health and Social Service Center Kitchens	\$900,000
Sub-Total	\$17,200,000
Finance & Administrative Services	
City Vehicle Replacement	\$4,000,000
Sub-Total	\$4,000,000
Planning/Administration	
Land Acquisition and Exchange	\$2,000,000
Economic Development/Revitalization	\$1,500,000
Electronic Plan Review (ePlan)	\$125,000
Sub-Total	\$3,625,000
Planning/MRA	
Rail Yards	\$5,815,000
Metropolitan Redevelopment Area	\$1,000,000
Sub-Total	\$6,815,000
Senior Affairs	
Senior Affairs Renovation/Rehabilitation ADA Compliance	\$500,000
Sub-Total	\$500,000
Technology & Innovation Services	
IT Infrastructure Upgrade	\$500,000
Network Equipment Upgrade	\$500,000
Sub-Total	\$1,000,000
Community Facilities Total	<u>\$54,385,000</u>
G.O. TOTAL	<u>\$109,700,000</u>
Mandated/Set-Aside	
Council-Neighborhood Set-Aside Program	\$9,000,000
3% for Energy Conservation Program	\$3,786,000
2% for Open Space Land Acquisition	\$2,524,000
1% for each Bond Purpose-Public Art	\$1,262,000
Mandated/Set-Aside Total	<u>\$16,572,000</u>
GRAND TOTAL	<u>\$126,272,000</u>